



ALAMEDA COUNTY
CONGESTION MANAGEMENT AGENCY

1333 BROADWAY, SUITE 220 • OAKLAND, CA 94612 • PHONE: (510) 836-2560 • FAX (510) 836-2185
E-MAIL: mail@accma.ca.gov • WEB SITE: accma.ca.gov

PLANS AND PROGRAMS COMMITTEE

MEETING NOTICE

Monday, January 9, 2006

10:30 A.M.

CMA Board Room

1333 Broadway, Suite 220

Oakland, California 94612

(see map on last page of agenda)

Members:

Chair: Councilmember Larry Reid

Vice Chair: Supervisor Scott Haggerty

Mayor Allan Maris

Mayor Roberta Cooper

Mayor Mark Green

Mayor Jennifer Hosterman

AC Transit Director Dolores Jaquez

BART Director Tom Blalock

Staff Liaison: Jean Hart

Secretary: Christina Muller

AGENDA

Copies of Individual Agenda Items are Available on the CMA's Website

1.0 PUBLIC COMMENT

Members of the public may address the Committee during "Public Comment" on any item not on the agenda. Public comment on an agenda item will be heard when that item is before the Committee. Anyone wishing to comment should make their desire known to the Chair.

2.0 CONSENT CALENDAR

Action

2.1 Minutes of December 12, 2005 (page 1)

2.2 Deputy Directors' Report* (page 3)

3.0 ACTION ITEMS

3.1 TFCA Program: Quarterly at Risk Report* (page 9)

Discussion/Action

The Committee is requested to review and approve the attached Quarterly At Risk report for local projects programmed in the TFCA Program.

3.2 Federal STP/CMAQ Program: Cycle 3 Local Streets and Roads Shortfall (Cycle 3 LSR)*(page 15)

Discussion/Action

The Committee is requested to review and approve the draft program of projects for the Cycle 3 Local Streets and Roads Shortfall (Cycle 3 LSR) program projects.

3.3 Transportation for Livable Communities Program*(page 21)

Discussion/Action

It is recommended that the Plans and Programs Committee approve the final Transportation for Livable Community (TLC) program as shown in Table 1 for \$7.032 million from Transportation Enhancement (TE) funds for five Transit Oriented Development (TOD) projects: MacArthur, W. Oakland, Oakland Coliseum, Ashby/Ed Roberts Campus, and Union City. On December 22, 2005, the Board authorized the Plans and Programs Committee to approve the final Transportation for Livable Community (TLC) program of projects. Funding is from the Transportation Enhancement (TE) Program included as part of the 2006 STIP. The recommended projects will be submitted to MTC to meet the January 17th deadline for inclusion into the 2006 STIP. Any recommendations and/or comments from ACTAC will be provided at the meeting.

4.0 DISCUSSION OR INFORMATION ITEMS

No items this month.

5.0 ADJOURNMENT/NEXT MEETING: MONDAY, FEBRUARY 13, 2006

- (#) All items on the agenda are subject to action and/or change by PPC.
- * Attachments enclosed
- ** Materials will be available at the meeting.

*PLEASE DO NOT WEAR SCENTED PRODUCTS SO INDIVIDUALS WITH ENVIRONMENTAL
SENSITIVITIES MAY ATTEND*

**PLANS AND PROGRAMS COMMITTEE
MINUTES OF DECEMBER 12, 2005
OAKLAND, CA**

Chair Reid convened the meeting of the Plans and Programs Committee at 10:47 a.m. The roster of attendance is attached.

1.0 PUBLIC COMMENT

There were no public comments.

2.0 CONSENT CALENDAR

2.1 Minutes of November 7, 2005

2.2 Deputy Directors' Report

A motion was made by Haggerty to approve the Consent Calendar; a second was made by Cooper. The motion passed unanimously.

3.0 ACTION ITEMS

**3.1 State Transportation Improvement Program (STIP) Allocation Deadline Extension
Request Union City Intermodal Station**

Todd requested that the Committee recommend the Board approve the City of Union City request for an extension to the allocation deadline related to STIP funds programmed for construction costs on the Union City Intermodal Station. The City of Union City is requesting a six (6) month extension. The extension request is to better coordinate the funds proposed in the 2006 STIP in FY 2006/2007. This extension will allow Union City to advertise all projects funded through the STIP in one contract. A motion was made by Blalock to forward this item to the Board for action; a second was made by Cooper. The motion passed unanimously.

3.2 Transportation for Livable Communities (TLC)

Stark requested that the Committee recommend the Board authorize the Plans and Programs Committee to approve the final Transportation for Livable Community (TLC) program of projects on January 9, 2006. She reviewed the schedule and noted that the schedule allows time to meet the MTC deadline of January 17, 2006. TLC projects are funded by Transportation Enhancement (TE) funds that are programmed into the 2006 STIP. Stark noted that the list identifies seven projects requesting a total of \$16.3 million out of a \$7.3 million TLC budget. The final program recommended by the Plans and Programs Committee on January 9th will be submitted to MTC. A motion was made by Cooper to forward this agenda item to the Board for action; a second was made by Blalock. The motion passed unanimously.

4.0 DISCUSSION OR INFORMATION ITEMS

No items this month.

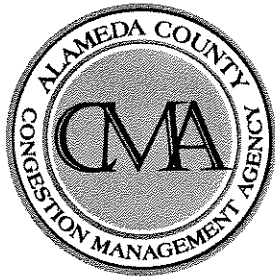
5.0 ADJOURNMENT/NEXT MEETING: MONDAY, JANUARY 9, 2006

Chair Reid adjourned until Monday, January 9, 2006 at the CMA Office, 1333 Broadway, Suite 220, Oakland, CA 94612.

Attest By



Christina Muller, Secretary



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PLANS AND PROGRAMS COMMITTEE
DECEMBER 12, 2005
ROSTER OF MEETING ATTENDANCE
CMA OFFICES, OAKLAND, CALIFORNIA

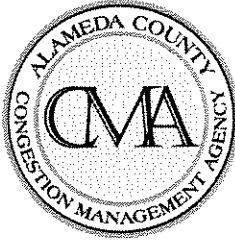
JURISDICTION/
ORGANIZATION

PHONE #

E-MAIL

NAME

1. *Carl*
2. *Neal A Parish* *WRBD* *510 834-6602* *N.Parish@wendl.com*
3. *Klaus Jaeger* *Se Trans +*
4. *Alan Davis* *Albany* *(510) 526-7032*
5. *Jennifer Hosterman* *PLS* *925-567-6868*
6. *Mark Green* *Union City* *489-3883* *MG1930@att.net*
7. *Darryl Paul* *Oakland* *838-7007*
8. *Scott Haggerty* *ALAMEDA COUNTY* *510-292-6691* *SCOTT.HAGGERTY@ACCMA.CA.GOV*
9. *Tom Balloch* *BART* *510-490-7565*
10. *Roberta Cooper* *Harward* *583-4340*
11. *Stefan Garcia* *stff*
12. *Stefan* *stff*
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January 9, 2006
Agenda Item 2.2

Memorandum

Date: December 23, 2005

To: Plans and Programs Committee

From: Jean Hart, Deputy Director
Frank Furger, Deputy Director

Subject: Deputy Director's Report

Countywide Bicycle Plan Update – The draft 2005 Alameda Countywide Bicycle Network is posted on the CMA's website for review. The consultant is working to incorporate requested modifications to the proposed network. The next Bicycle Plan Update Workshop will be held January 3rd at 11:30 a.m. before the ACTAC meeting. At this meeting, the group will discuss bicycle access to transit hubs, the prioritization process, and revenue estimates.

MTC's Lifeline Transportation Program – CMA staff is working with ACTIA to develop a program to jointly administer the Lifeline Transportation Program. The Call for Projects date will be in March 2006. The Call for Projects and Application process is being reviewed by ACTAC in January and the Administration and Legislation Committee and Board in February.

I-880 Corridor System Management Study – Caltrans' consultants presented the preliminary findings of the study to the I-880 Policy Advisory Committee in November. The study identified congested bottlenecks and potential causes of congestion. The next steps are to identify corridor improvements, priorities and a sequencing plan.

North I-880 Operations and Safety Project – The expenditure plan for Regional Measure 2 included funding for projects identified in the North I-880 Study. RM2 Initial Project Reports and allocation was approved by MTC. An RFP for project development work for the project was released in January 2005 and nine proposals were received. The Korve /RBF Team was selected to perform the project development work for the project. A notice to proceed with the work was issued early May and work on the project is underway. Meetings with public stakeholders are anticipated to occur in January.

San Pablo Rapid Bus Stop Improvements - The scope, schedule and implementation plan for completing the improvements to support the Rapid service have been approved by the policy committee. The CMA will be taking the lead in implementing approximately \$2.2 million in improvements funded through AC Transit and Measure B. The design of the improvements has started under the project name "San Pablo Rapid Bus Stop Improvements". The construction is expected to start in fall of 2006 and would be completed by March of 2007.

SMART Corridors Program - - The CMA Board and West Contra Costa County Transportation Advisory Committee (WCCTAC) as well as the participating agencies have adopted the plan for the Operations and Management of the current system. AC Transit, Planning areas 1, 2, and 3 are providing their share of the funding plan for the Operations, Maintenance, and Management (O&M) of the system. Discussions continue with other partners on their contributions. A possible long term funding solution was lost with the Governor's veto of AB 1623 (Klehs). Staff will present a recommendation next month to preserve the investments previously made, being deployed, and proposed. A Request for Proposal for maintenance contract to assist the project stakeholders in maintaining field equipment has been issued with proposals due on January 9, 2006. The public website address for the SMART Corridors is: <http://www.smartcorridors.com>. CMA is working with emergency service providers on new incident management projects that have been funded with new grants and federal earmarks.

Rapid Bus Corridor on International/Broadway/Telegraph - CMA staff is coordinating with AC Transit, the cities of Berkeley, Oakland, San Leandro, and Caltrans on the implementation of this new Rapid Bus Corridor. This Corridor starts at the Bay Fair BART station, in the City of San Leandro and includes portions of E. 14th/International Boulevard, Broadway, and Telegraph in the Cities of Oakland, and Berkeley. The length of this corridor is about 18 miles and is heavily used by transit riders. CMA staff has secured three separate TFCA grants totaling \$1.4 million to supplement Measure B funds provided to AC Transit by ACTIA as well as RM2 funds from MTC. This project has a very aggressive schedule and is being fast tracked to meet the June 26, 2006 deadline for the start of service by AC Transit. CMA is administering multiple procurement and construction contracts that are running concurrently to meet the aggressive schedule. Construction on Broadway is 80% complete. Construction for Telegraph Avenue segment is about 25% complete. Construction on the E 14th/International segment is 15% complete. All contracts for the agency-furnished equipment have been executed and equipment is being delivered to the contractors. The construction contract on 34th Avenue has been completed, as it was needed by AC Transit for the preliminary start of service prior to July 2005. Additionally, AC Transit has requested assistance from CMA on construction of 20th Street/Uptown transit improvements as well as for the design and installation of additional Closed Circuit TV (CCTV) cameras at the end of all Rapid Bus lines as supplemental work. These elements are also needed by June 2006.

Grand/MacArthur Corridor Transit Enhancements: CMA and AC Transit are the joint sponsors of the Regional Express Bus Program that is funded by Regional Measure

2. The work is being coordinated with the City of Oakland and Caltrans. A component of this project is the transit enhancements along the Grand/MacArthur Corridor starting at 106th Avenue and ending at Maritime for the Bay Bridge access. This project includes a Transit Operations Analysis and design and construction of various traffic signal modifications along this corridor. In addition to the RM2 funds, the Air District recently approved a TFCA grant application that was jointly submitted by CMA and AC Transit that includes \$205,000 for the installation of Transit Signal Priority components in the corridor. DKS Associates, the consultant for this project is conducting traffic engineering, transit, and system engineering analysis for this corridor as well as design and construction support for the proposed improvements. CMA has started a community outreach effort to take input from the City Council districts, community groups, and property owners that may benefit from or be impacted by the proposed improvements. The construction is expected to start in mid 2006.

Route 84 HOV – Dumbarton Corridor – In October 2004, MTC allocated \$2 million in RM2 funds to the CMA for the design of HOV improvements on Route 84 in the Dumbarton Corridor. The CMA is coordinating development of this project with Caltrans.

I-680 Southbound HOV Lane Project – The CMA is partnering with Caltrans in the design of this project with a CMA design consultant developing plans for all structure modifications required in the corridor and Caltrans completing all civil design. Final design is being coordinated to incorporate the SMART Lane components. Construction is scheduled to begin in 2006 subject to the availability of funds in the STIP.

I-680 HOV Lane Project – Soundwall Construction – The contract is at about 130% of the allotted time and the project is approximately 99% complete. The project completion has been delayed to December 2005. The contract is now into liquidated damages. The project is one of the components of the overall I-680 corridor improvements. Work along the overall corridor included excavation, grading, constructing shoring walls, constructing pile cap, constructing retaining walls and installing masonry block. A detailed project status by wall group, as well as jobsite photos, is available on the ACCMA web page.

I-680 SMART Carpool Lane project – The results of the public outreach effort was submitted formally to Caltrans. The Categorical Exemption was signed by Caltrans and forwarded to FHWA for approval of the federal Categorical Exemption. The Joint Powers Agreement was approved by the CMA Board in December and is scheduled for action by VTA in January. Caltrans submitted comments on the draft PSR and operations analysis. The Project Fact Sheet identifying design exceptions was submitted for approval to Caltrans. The project costs have been updated. The PAC is scheduled to meet on January 9th.

Dumbarton Corridor – The consultants completed Phase 1 of the EIR/EIS process, focusing on alternatives analysis. Phase 2, which will analyze a limited number of rail alternative and bus alternatives, will be complete June 2006. The Dumbarton Transit-

Oriented Development Corridor Working Group met on December 14th to compare development plans at existing and future station sites along the corridor and determined that current, approved plans indicate that the corridor meets the minimum development requirements to comply with Resolution 3434

BART to Silicon Valley (Silicon Valley Rapid Transit Corridor – SVRTC) – The Final EIR was complete in 2002. The EIS and Supplemental EIR, which includes modifications to the original project such as structural engineering options that provide cost saving options along the alignment, will began this past summer. The EIS and Supplemental EIR are expected to be complete in 2006.

I-580 HOV Lane Project – Phase 1 of the project will provide an interim eastbound HOV lane to commuters on I-580 between Hacienda Drive in Pleasanton and Greenville Road in Livermore. All comments on the administrative draft environmental document have been received from Caltrans. The consultants will respond to the comments and make changes to the draft document as appropriate. Phase 1 of the project will provide an interim eastbound HOV lane to commuters on I-580 between Hacienda Drive in Pleasanton and Greenville Road in Livermore. The administrative draft environmental document was completed this fall. Preliminary engineering and at-risk design are progressing concurrently. The 35% PS&E submittal was completed; a 65% submittal is anticipated in February, with completion of the preliminary design scheduled in spring 2006. Upon approval of the eastbound-only environmental document, the CMA's design consultant will proceed with final design of the Phase 1 project. As a part of this project, the CMA is also preparing a Traffic Management Plan (TMP), including Traffic Operations Systems (TOS) and Intelligent Transportation Systems (ITS) elements, for implementation in the Tri-Valley area. This TMP work provides a foundation for bringing the Tri-Valley jurisdictions into the CMA's SMART Corridor Program.

I-580/I-680 Interchange Modifications – The CMA is partnering with Caltrans in the development of a Project Study Report (PSR) for the I-580/I-680 Interchange Modification Project. This project is being developed as an element of the RM2 I-580 Corridor Project. Caltrans will be the lead agency responsible for the preparation of the PSR, supplemented by a CMA consultant support services team as necessary to maintain an expedited delivery schedule. The PSR will evaluate options to address key commute movements currently experiencing significant congestion and will identify alternatives for further evaluation, including feasible options for direct connector structures for two critical commute movements: 1) westbound I-580 HOV to southbound I-680 HOV; and 2) northbound I-680 HOV to eastbound I-580 HOV. The PSR will also be used in evaluating the ultimate improvements required for the I-580 corridor. The PSR is anticipated to be completed in late 2006.

Ardenwood Park & Ride Lot Project – This project will acquire a site near the Route 84 / Ardenwood Boulevard Interchange in Fremont to expand an existing park-and-ride lot, which is operating at capacity. The expansion is expected to provide over 100 new parking stalls for commuters. The project is funded solely by Regional Measure 2 (RM2). The CMA is the lead agency and is co-sponsoring this project with AC Transit.

The environmental document for this project was approved in 2005. An additional funding allocation for the design and right of way acquisition phases was approved by MTC in late 2005. Right of way acquisition and final design activities will proceed in early 2006. An RFP for design services is anticipated to be released in late 2005.

Tri-Valley Triangle Analysis – The TAC met on December 14th to review the results of several project alternatives and accepted revisions to the travel demand model. The TAC will meet next on January 6th to review the corsim model outputs for the Future Base Case.

Berkeley/Oakland/San Leandro BRT – The Draft EIS/EIR is expected to be complete early 2006.

Transportation and Land Use Program – The CMA Board approved a scope and budget for establishing a Transit Oriented Development (TOD) technical consultant pool and a TOD project fund monitoring program. Both programs will be initiated winter 2005-2006. Seven applications were received and have been screened and evaluated for the local Transportation for Livable Communities (TLC) funds. A recommended list of projects and budgets will be sent to MTC in January 2006 for inclusion in the 2006 STIP.

Community Based Transportation Plan: West Oakland – The consultant prepared three draft deliverables: community outreach plan, planning process and existing transportation conditions, and has met with the West Oakland PAC and their Transportation and Trees and Outreach Committee. Six W. Oakland high school interns were hired to help with community outreach.

Guaranteed Ride Home Program – The program was initiated in April 1998. One hundred and thirty four employers and 3,741 employees are registered in the program, and 1,000 rides have been taken, including 45 rental car rides in the countywide rental car program. The average cost per taxi trip is now \$81.08. The average trip length is 39.14 miles. The average trip distance for a rental car ride is 84 miles and the cost per rental car used is \$55. Using the rental car saves \$77 for each average 65-mile trip.

Dynamic Ridesharing – The RideNow pilot project was launched on November 15th, 2005. Orientations were held on November 15th, November 16th and December 8th. About 35 participants are currently registered in the program. Since December 12th, there have been 65 ride-match requests and four ride-matches. The focus of the project now will be on building volume and registering as many people as possible. Additional marketing efforts are planned, including contacting the media, placing banners and variable messages in the BART stations, and targeting areas where current registrants live.

Transportation Fund for Clean Air – Vehicle Incentive Program – The Vehicle incentive program (VIP) is a grant that helps projects sponsors acquire low emissions, light-duty alternative fuel vehicles. Generally, public agencies located within the Bay

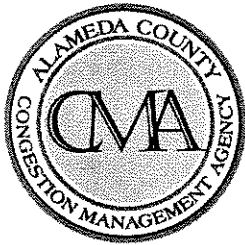
Area Air Quality Management Air District, (Air District) jurisdiction can apply for VIP funds. Eligible vehicles include new vehicles that the following eligibility criteria:

- The vehicle must have a gross vehicle weight of 10,000 pounds or less.
- The vehicle must be powered by natural gas, propane, hydrogen, electricity, or hybrid electric motors or engines (Except for hybrid electrics, vehicles with the ability to run on gasoline or diesel fuel are not eligible.)
- The vehicle must be certified to the SULEV, PZEV, or ZEV emission standard by the California Air Resource Board.

Applications will be accepted beginning September 19, 2005. Incentives will be awarded on a first-come, first-served basis. Additional information on this grant is available at www.baaqmd.gov.

Countywide Travel Demand Model Update – For the Countywide Travel Demand Model Update, the existing and future networks have been finalized and will be presented at the January meeting. The 2000, 2005, 2015, and 2030 reallocated land uses were sent to the jurisdictions on December 22, 2005. The land uses are reallocated to the updated transportation analysis zones and are based on Projections 2005. Comments are due by March 3, 2006. The consultant continues to work on the travel demand model processes for application to Cube/Voyager software and for refinement of the regional models to provide more detail in Alameda County. Work also continues on the validation of the model by compiling survey data and creating calibration targets. The next meeting will be held on January 4, 2006 at 9:00 a.m.

Pedestrian and Bicycle Facilities Technical Reference Guide for Planners and Engineers - Caltans has made available a July 2005 update of the Pedestrian and Bicycle Facilities Technical Reference Guide for Planners and Engineers online at the following address: www.dot.ca.gov/hq/traffops/survey/pedestrian/pedbike.htm . The report includes standards and innovative practices for the development of bike & pedestrian facilities.



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Memorandum

*January 9, 2006
Agenda Item 3.1*

DATE: December 28, 2005

TO: Plans and Programs Committee (PPC)

FROM: ACTAC

RE: Transportation Fund for Clean Air (TFCA):
At Risk Report- Timely Use of Funds

Action Requested

The PPC is requested to review and approve the attached Quarterly At Risk report for local projects programmed in the Transportation Fund for Clean Air Program. This item is scheduled to be reviewed by ACTAC at their meeting January 3, 2006.

Next Steps

This item is scheduled to be presented to the CMA Board at their January meeting.

Discussion

The enclosed Quarterly At Risk report dated January 2005 has been updated to reflect the material we have received through December 19, 2005. The report reflects (7) projects in the red zone with primarily final monitoring reports (FMR) and expenditure deadlines. The report reflects one project in the yellow zone, representing projects with tasks required in the next 6 months.

Attachments

TFCA Program Manager Funds
At Risk Report-
January 2006

PPC Agenda Item 3.1
1/9/06

Project No.	Sponsor	Project Title	Balances	Required Activity	Date Due	Activity Completed/ Date	Notes
RED ZONE (Milestone within 3 months)							
94ALA16	City of Livermore	East Avenue signal interconnect	TFCA Award	Agree. Executed		3/17/97	FMR Due Mar. 05, FMR Received- Reviewing
			\$ 46,441.00	Proj. Start		Jan-97	
			TFCA Expended	Final Reim.		3/5/99	
			\$ 46,441.00	FMR	Mar-05		
				Exp Deadline Met	2/13/97	yes	
95ALA09	City of Livermore	Arterial Traffic Management- East Avenue	TFCA Award	Agree. Executed		3/19/1997	FMR Due Mar. 05, FMR Received- Reviewing
			\$ 48,884.55	Proj. Start		Jan-97	
			TFCA Expended	Final Reim.		3/5/99	
			\$ 48,884.55	FMR	Mar-05		
				Exp Deadline Met	4/22/98	yes	
03ALA08	City of Oakland	CNG Refueling Station-Oakland	TFCA Award	Agree. Executed			Expenditures not complete Received amendment 6/7/05, still need original agreement
			\$ 225,000.00	Proj. Start		Jul-03	
			TFCA Expended	Final Reim.	12/31/06		
			\$ -	FMR	Aug-06		
				Exp Deadline Met	6/30/06		
03ALA12	ACCMA	Transit Bus Priority Systems, International Blvd.	TFCA Award	Agree. Executed		5/14/04	Expenditures not complete Expenditures Deadline Nov 05 FMR Due Aug 06
			\$ 500,000.00	Proj. Start		Feb-04	
			TFCA Expended	Final Reim.	12/31/06		
			\$ 97,757.90	FMR	Aug-06		
				Exp Deadline Met	11/25/05		
03ALA04	City of Fremont	Class II Bicycle Lane- Fremont Blvd	TFCA Award	Agree. Executed		2/9/04	Expenditures not complete FMR Due Nov 05 Expenditures Deadline Nov 05
			\$ 100,250.00	Proj. Start		Feb-04	
			TFCA Expended	Final Reim.	12/31/06		
			\$ 17,842.53	FMR	Nov-05		
				Exp Deadline Met	11/25/05		
00ALA12	BART	Fruitvale Attended bicycle Parking Facility	TFCA Award	Agree. Executed		10/3/02	Expenditures not complete FMR Due Mar 06 Expenditures Deadline Dec 05
			\$ 400,000.00	Proj. Start		Jul-00	
			TFCA Expended	Final Reim.	12/31/06		
			\$ 345,143.00	FMR	Mar-06		
				Exp Deadline Met	12/31/05		
03ALA07	City of Fremont	CNG Refueling Station-Fremont	TFCA Award	Agree. Executed		2/9/04	Expenditures not complete FMR Due Mar 06 Expenditure deadline May 06.
			\$ 96,242.00	Proj. Start		Jul-03	
			TFCA Expended	Final Reim.	12/31/06		
			\$ 28,176.66	FMR	Mar-06		
				Exp Deadline Met	5/25/06		

Agree Executed- Date TFCA Agreement executed
Proj. Start- Date of project initiation
FMR- Date final monitoring report submitted
Exp. Deadline Met- Expenditure occurred before deadline

Winter '06- Timely Use of Funds

TFCA Program Manager Funds
At Risk Report-
January 2006

PPC Agenda Item 3.1
1/9/06

<u>Project No.</u>	<u>Sponsor</u>	<u>Project Title</u>	<u>Balances</u>	<u>Required Activity</u>	<u>Date Due</u>	<u>Activity Completed/Date</u>	<u>Notes</u>
YELLOW ZONE (Milestone within 4-6 Months)							
03ALA03	City of Emeryville	Class II Bicycle Lane- Doyle Street Greenway.	TFCA Award	Agree. Executed		7/9/04	Expenditures not complete FMR Due April 06 Expenditure Deadline Jul 06
			\$ 50,000.00	Proj. Start		Jul-04	
			TFCA Expended	Final Reim.	12/31/06		
			\$ -	FMR	Apr-06		
				Exp Deadline Met	7/25/06		

TFCA Program Manager Funds
At Risk Report-
January 2006

PPC Agenda Item 3.1
1/9/06

Project No.	Sponsor	Project Title	Balances	Required Activity	Date Due	Activity Completed/ Date	Notes
GREEN ZONE (Milestone beyond 6 months)							
01ALA10	City of San Leandro	Arterial Management: Advanced Signal System	TFCA Award	Agree. Executed		3/18/02	FMR Due Jul 06
			\$ 42,500.00	Proj. Start			
			TFCA Expended	Final Reim.	12/31/04	Aug-04	
			\$ 42,500.00	FMR	Jul-06		
				Exp Deadline Met	12/21/03	yes	
99ALA01	ACOMA	Arterial Management- I-880 Smart Corridor	TFCA Award	Agree. Executed		9/20/99	FMR Due July 06
			\$ 182,000.00	Proj. Start		Feb-00	
			TFCA Expended	Final Reim.		3/21/02	
			\$ 182,000.00	FMR	Jul-06		
				Exp Deadline Met	2/28/02	yes	
03ALA13	ACOMA	Guaranteed Ride Home Program	TFCA Award	Agree. Executed	8/14/04	5/14/04	Expenditures not complete FMR Due Sep 06
			\$ 231,200.00	Proj. Start	Sep-04	Jul-04	
			TFCA Expended	Final Reim.	12/31/06		
			\$ 145,464.22	FMR	Sep-06		
				Exp Deadline Met	6/30/06		
03ALA14	City of Berkeley	City Carshare- Eastbay Expansion	TFCA Award	Agree. Executed	11/11/04	11/29/04	Expenditures not complete FMR Due Sep 06
			\$ 125,996.00	Proj. Start	Feb-05	12/1/04	
			TFCA Expended	Final Reim.	12/31/06		
			\$ 96,461.73	FMR	Sep-06		
				Exp Deadline Met	6/30/06		
03ALA15	LAVTA	ACE Shuttle to the Dublin/ Pleasanton BART Station (From Pleasanton ACE Station) for FY 04/05 and FY 05/06 Operations	TFCA Award	Agree. Executed	11/11/04	10/14/04	Expenditures not complete FMR Due Sep 06
			\$ 83,934.00	Proj. Start	Jul-04	Jul-04	
			TFCA Expended	Final Reim.	12/31/06		
			\$ 33,940.87	FMR	Sep-06		
				Exp Deadline Met	6/30/06		
96ALA10	City of Oakland	Arterial Traffic Signal Management- Citywide	TFCA Award	Agree. Executed		7/24/96	FMR Due Oct. 06
			\$ 850,000.00	Proj. Start		Oct-98	
			TFCA Expended	Final Reim.		4/9/03	
			\$ 850,000.00	FMR	Oct-06		
				Exp Deadline Met	12/31/02	yes	
02ALA10	City of Oakland	Coliseum BART Bus Stop Relocation	\$ 192,000.00	Proj. Start		Jul-02	Expenditures not complete FMR Due Nov 06 Expenditures Deadline Sep 06
			TFCA Expended	Final Reim.	12/31/07		
			\$ 4,757.95	FMR	Nov-06		
				Exp Deadline Met	09/30/06		
03ALA02	City of Berkeley	Berkeley BART: Attended Bikestation	TFCA Award	Agree. Executed		1/14/04	Expenditures not complete FMR Due Jun 07 Expenditure Deadline Jun 07.
			\$ 86,136.00	Proj. Start		Sep-04	
			TFCA Expended	Final Reim.	12/31/07		
			\$ -	FMR	Jun-07		
				Exp Deadline Met	06/30/07		
04ALA01	City of Fremont	Signal Retiming: Auto Mall Pkwy., Paseo Padre Pkwy., Warm Springs Blvd., and Fremont Blvd.	TFCA Award	Agree. Executed	5/6/05	5/19/05	Expenditures not complete FMR Due Mar. 08
			\$ 123,000.00	Proj. Start	Jun-05	Jul-05	
			TFCA Expended	Final Reim.	12/31/07		
			\$ -	FMR	Mar-08		
				Exp Deadline Met	4/13/07		

Agree Executed- Date TFCA Agreement executed
Proj. Start- Date of project initiation
FMR- Date final monitoring report submitted
Exp. Deadline Met- Expenditure occurred before deadline

Winter '06- Timely Use of Funds

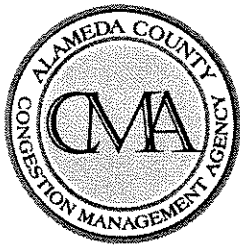
TFCA Program Manager Funds
At Risk Report-
January 2006

PPC Agenda Item 3.1
1/9/06

Project No.	Sponsor	Project Title	Balances	Required Activity	Date Due	Activity Completed/Date	Notes
Projects Done/Completed and Will Be Removed from the Monitoring Program							
93ALA20	City of San Leandro	Local Arterial Management Program	TFCA Award	Agree. Executed		8/25/93	Expenditures Completed. FMR Received.
			\$ 44,044.00	Proj. Start		Jul-93	
			TFCA Expended	Final Reim.		95/96	
			\$ 44,044.00	FMR	Dec-05	12/1/05	
				Exp Deadline Met	3/29/96	yes	
94ALA20	City of San Leandro	Local Arterial Traffic Management	TFCA Award	Agree. Executed		2/22/94	Expenditures Completed. FMR Received.
			\$ 50,898.00	Proj. Start		Jul-94	
			TFCA Expended	Final Reim.		7/1/97	
			\$ 50,898.00	Final Mon.	Dec-05	12/1/05	
				Exp Deadline Met	2/13/97	yes	
95ALA13	City of San Leandro	Arterial Traffic Management-	TFCA Award	Agree. Executed		6/17/96	Expenditures Completed. FMR Received.
			\$ 62,657.00	Proj. Start		Jul-95	
			TFCA Expended	Final Reim.		9/15/99	
			\$ 62,657.00	FMR	Dec-05	12/1/05	
				Exp Deadline Met	4/22/98	yes	
96ALA11	City of San Leandro	Advanced Traffic Management System- Citywide	TFCA Award	Agree. Executed		5/17/99	Expenditures Completed. FMR Received.
			\$ 416,150.00	Proj. Start		Jul-96	
			TFCA Expended	Final Reim.		6/30/03	
			\$ 416,150.00	FMR	Dec-05	12/1/05	
				Exp Deadline Met	11/26/02	yes	
95ALA04	City of Dublin	Upgrade Traffic Signal Coordination	TFCA Award	Agree. Executed		9/16/97	Expenditures Completed. FMR Received.
			\$ 22,011.00	Proj. Start		Sep-96	
			TFCA Expended	Final Reim.		11/19/98	
			\$ 22,011.00	FMR	Dec-05	Oct-05	
				Exp Deadline Met	4/22/98	yes	
01ALA13	ACCMA	ACE Shuttle Service	TFCA Award	Agree. Executed		8/11/00	Expenditures Completed. FMR Received.
			\$ 740,000.00	Proj. Start		Oct-01	
			TFCA Expended	Final Reim.	12/31/04	Jan-02	
			\$ 740,000.00	FMR	Dec-05	12/19/05	
				Exp Deadline Met	12/21/03	yes	
02ALA06	City of Hayward	Soto Rd. Bicycle Gap Closure	TFCA Award	Agree. Executed		1/22/03	Expenditures Completed. FMR Received.
			\$ 183,500.00	Proj. Start		Sep-03	
			TFCA Expended	Final Reim.	12/31/06	12/28/05	
			\$ 183,500.00	FMR	Nov-05	12/15/05	
				Exp Deadline Met	12/31/05	yes	

Agree Executed- Date TFCA Agreement executed
Proj. Start- Date of project initiation
FMR- Date final monitoring report submitted
Exp. Deadline Met- Expenditure occurred before deadline

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ALAMEDA COUNTY
CONGESTION MANAGEMENT AGENCY

1333 BROADWAY, SUITE 220 • OAKLAND, CA 94612 • PHONE: (510) 836-2560 • FAX: (510) 836-2185
E-MAIL: mail@accma.ca.gov • WEB SITE: accma.ca.gov

Memorandum

*January 9, 2006
Agenda Item 3.2*

DATE: December 29, 2005
TO: Plans and Programs Committee (PPC)
FROM: Matt Todd, Senior Transportation Engineer
RE: Federal STP/CMAQ Program
Cycle 3 Local Streets and Roads Shortfall (Cycle 3 LSR) Program

Action Requested

The Committee is requested to review and approve the draft program of projects for the Cycle 3 Local Streets and Roads Shortfall (Cycle 3 LSR) program projects. The ACTAC is scheduled to consider this item at their January 3rd meeting.

Next Steps

A final program of projects is scheduled to be available in February. Any required resolutions/counsel opinions will be due to the CMA by March 17, 2006.

Discussion

MTC has approved \$66 million in federal STP funds to be available for programming in the region for the Local Streets and Roads Rehabilitation Shortfall. Of these funds, \$9.09 million has been reserved for local streets and roads projects in Alameda County. At the October meeting, the CMA Board authorized staff to solicit projects for the local streets and roads funding. A call for projects was released and project applications were requested by November 30th.

The Third Cycle funds will be available to program in fiscal years 07/08 and 08/09. MTC has indicated that it will allow for the programming of "ready to go" LSR projects in fiscal year 06/07. Projects programmed in this year would need to request obligation by April 1, 2007.

The schedule to program the funds is detailed below.

October 28, 2005:	Release of call for projects;
November 30, 2005:	Applications due to CMA;
January, 2006:	Draft Program;
February, 2006:	Final Program;
March 17, 2006:	Resolutions/Opinions Due to CMA.

Eligible Project Types

The overall programming guidelines used in the last LSR programming cycle of federal funds are intended to be applied to this programming cycle. This includes the eligibility of all federally eligible street/road on the Federal Functional Classification System rather than the more restrictive MTS system requirement. The projects programmed with these funds will be required to follow the MTC Regional Project Delivery Policy detailed in MTC Resolution 3606 (Resolution 3606 is anticipated to be revised in the near future, which could include revisions to the MTC delivery policy guidelines and deadlines). MTC will require a resolution and opinion of legal council from sponsoring agencies, and projects receiving funds will be amended into the TIP. Other criteria that we anticipate will need to be met include:

- Projects must be based on the analysis from an established Pavement Management System (PMS) for the jurisdiction.
- A local match of 11.47% is required for STP funds.
- All projects should consider bicyclists, pedestrians, and persons with disabilities.
- Project must extend the service life of a facility for a minimum of 5 years.
- Only projects that are fully funded usable segments will be considered.

As staff has done in the last two LSR cycles, we will continue to pursue exchange opportunities to assist local agencies in delivery of LSR projects. We anticipate having more information on an exchange proposal in early January. We also anticipate working with sponsors in January to confirm the project schedules for each project to ensure that the year the funds are programmed allow for the required deadlines for the federal funds within the MTC Project Delivery policy. A final distribution of the projects by program year will be included in the final program proposed in February.

Attachments

STP/CMAQ Programming:

STP Cycle 3 Local Streets and Roads

Draft Program

Index	Sponsor	Project Title	STP PA Target (\$ x 1,000)	Proposed Program			Project Elements	Bicycle and Pedestrian Elements
				STP Requested (\$ x 1,000)	Phase & FY Requested	Total Project Cost (\$ x 1,000)		

PLANNING AREA 1

1	Alameda	Alameda City Street Resurfacing, Phases 26 & 27 -16 street segments		\$ 450	Con 06/07	\$ 2,500	Pavement rehabilitation on portions of 16 city streets.	Rehab of existing bike lanes for seven project streets.
2	Albany	Pierce St Rehabilitation -from Richmond/Albany border to approx. 1550 ft South		\$ 101	Con 07/08	\$ 433	Pavement rehab and curb ramp repair.	Curb ramps, and if further funding is identified, a Class I bike lane.
3	Berkeley	University Ave Reconstruction -6th St. to San Pablo Ave.		\$ 630	PSE 08/09 Con 08/09	\$ 960	Pavement rehabilitation, install of ADA ramps, and any necessary drainage improvements.	ADA compliant curb ramps.
4	Emeryville	Park Ave Street Improvements Park Ave from Hollis St. to Hallick St.		\$ 50	Con 06/07	\$ 5,800	Pavement rehab and streetscape improvements including undergrounding of utilities.	Sidewalk widening, bulb-outs, and limited truck access.
5	Oakland	City of Oakland Street Resurfacing -27 street segments		\$ 2,486	Env 06/07 Con 07/08	\$ 3,353	Pavement rehabilitation, sidewalk, curb, gutter and curb ramp repairs.	Sidewalk and curb ramp repair. Bike lanes are being considered for two segments.
6	Piedmont	Highland Avenue Resurfacing -Park Way to Guilford Road		\$ 67	Con 06/07	\$ 96	Pavement rehabilitation and restriping	
PA 1 Totals:			\$ 3,784	\$ 3,784		\$ 13,142		

PLANNING AREA 2

7	Alameda County	Castro Valley Blvd Pavement Rehabilitation -Foothill Blvd. to Stanton Ave.		\$ 841	PSE 07/08 Con 08/09	\$ 955	Pavement rehabilitation and drainage inlet modifications as needed.	Segment is a proposed Class III Bike Route.
8	Hayward	Arterial Pavement Rehabilitation -Portions of Huntwood Ave, Santa Clara St., and Whitman St.		\$ 880	Env 06/07 PSE 06/07 Con 07/08	\$ 999	Pavement rehabilitation, restriping, and detector loop replacement.	Rehab/restriping of existing bike facilities on Huntwood Ave. & Whitman St.
9	San Leandro	Washington Ave Pavement Rehabilitation -San Lorenzo Creek to I-880 OC		\$ 491	Env 07/08 PSE 07/08 Con 07/08	\$ 555	Pavement rehabilitation of a major arterial.	
PA 2 Totals:			\$ 2,178	\$ 2,212		\$ 2,509		

STP/CMAQ Programming:

STP Cycle 3 Local Streets and Roads

Draft Program

Index	Sponsor	Project Title	STP PA Target (\$ x 1,000)	Proposed Program			Project Elements	Bicycle and Pedestrian Elements
				STP Requested (\$ x 1,000)	Phase & F/Y Requested	Total Project Cost (\$ x 1,000)		

PLANNING AREA 3

10	Fremont	Street Overlay -Eight Street Segments		\$ 1,269	Con 06/07	\$ 1,436	Pavement rehabilitation and ADA curb ramps.	Install new bike lane, restripe exist. bike lanes, and ADA curb ramps on all segments.
11	Newark	Pavement Overlay: Brittany Ave, Newark Blvd, & Spruce St.		\$ 264	Con 07/08	\$ 318	Pavement rehabilitation.	All necessary bike/ped facility restriping for all segments.
12	Union City	Alvarado-Niles Pavement Rehabilitation -I-880 to Western Ave.		\$ 426	PSE 07/08 Con 07/08	\$ 482	Pavement rehab and traffic signal loop replacement.	Restriping & signage for existing bike lanes.
PA 3 Totals:			\$ 1,959	\$ 1,959		\$ 2,236		

PLANNING AREA 4

13	Alameda County	See Project #7						
14	Dublin	Annual Street Overlay Program: -Dublin Blvd from Sierra Court to Dublin Court -Dougherty Rd. from Amador Valley Blvd to Scarlett Dr.		\$ 241	Con 07/08	\$ 281	Pavement rehabilitation and restriping.	Install of approx. 100 ft of missing sidewalk.
15	Livermore	Murrieta Blvd Pavement Rehabilitation -Fenton St to UPRR tracks -Jack London Blvd to Del Norte Dr.		\$ 486	Con 07/08	\$ 869	Pavement rehabilitation, ADA Curb ramps, and sidewalk repair along entire limits.	ADA Curb ramps, sidewalk repair, and new bike lanes btwn Fenton St. and Stanley Blvd.
16	Pleasanton	Annual Street Resurfacing for 2007 -Eight street segments		\$ 408	Con 06/07	\$ 1,561	Pavement rehabilitation.	Sidewalk and curb ramp repair.
PA 4 Totals:			\$ 1,169	\$ 1,135		\$ 2,711		

Programming Totals:			\$ 9,090	\$ 9,090		\$ 20,598		
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TEA 21 REAUTHORIZATION
Local Streets and Roads
FY 07/08 and FY 08/09

Agency	Population*	Planning Area Population	% Planning Area	Funds by Planning Area
PLANNING AREA 1				
Alameda	74,581			
Albany	16,743			
Berkeley	104,534			
Emeryville	8,261			
Oakland	412,318			
Piedmont	11,055			
		627,492	41.62%	\$ 3,783,683
PLANNING AREA 2				
Alameda County	133,821			
Hayward	146,027			
San Leandro	81,442			
		361,290	23.97%	\$ 2,178,525
PLANNING AREA 3				
Fremont	210,445			
Newark	43,708			
Union City	70,685			
		324,838	21.55%	\$ 1,958,725
PLANNING AREA 4				
Alameda County	5,576			
Dublin	39,931			
Livermore	80,723			
Pleasanton	67,650			
		193,880	12.86%	\$ 1,169,067
TOTAL:	1,507,500	1,507,500	100.00%	\$ 9,090,000

Cycle 3 - Programming Target \$9,090,000

Notes:

* Population estimates from Dept. of Finance (www.dof.ca.gov). (1/1/05)

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CONGESTION MANAGEMENT AGENCY

1333 BROADWAY, SUITE 220 • OAKLAND, CA 94612 • PHONE: (510) 836-2560 • FAX: (510) 836-2185
E-MAIL: mail@accma.ca.gov • WEB SITE: accma.ca.gov

*January 9, 2006
Agenda Item 3.3*

Date: January 2, 2006
To: Plans and Programs Committee
From: Diane Stark, Senior Transportation Planner
Subject: Transportation for Livable Communities (TLC): Applications and Schedule

Action Requested:

It is recommended that the Plans and Programs Committee approve the final Transportation for Livable Community (TLC) program as shown in Table 1, below, for \$7.032 million from Transportation Enhancement (TE) funds for five Transit Oriented Development (TOD) projects: MacArthur, W. Oakland, Oakland Coliseum, Ashby/Ed Roberts Campus, and Union City. On December 22, 2005, the Board authorized the Plans and Programs Committee to approve the final Transportation for Livable Community (TLC) program of projects. Since the program's Transportation Enhancement (TE) funds will be programmed into the 2006 STIP, the recommended projects will be submitted to MTC for inclusion into the 2006 STIP. Any recommendations from ACTAC will be provided at the meeting.

Next Steps

The final program of projects will be submitted to MTC by January 19, 2006 for inclusion into the 2006 STIP.

Discussion

Seven TLC applications were submitted requesting approximately \$16 million. Alameda County's Transportation for Livable Communities (TLC) Program has a \$7.032 million budget in Transportation Enhancement (TE) funds to fund transit oriented development (TOD) projects over a three-year period. ACTIA has agreed to program an additional \$300,000 to the TLC program, which is not included in this total. The ACTIA Board is expected to take action in February 2006.

Review Process:

The seven TLC applications were reviewed by CMA staff, a review team and Caltrans staff. CMA staff reviewed the applications for project readiness, which includes factors such as whether environmental review has been completed or is scheduled and whether there is a full funding plan for the project. The review team, which consisted of representatives from AC Transit, BART, MTC, ACTIA, and the City of Fremont, reviewed the applications for TLC program eligibility. Caltrans staff reviewed the applications for Transportation Enhancement fund eligibility.

Of seven applications submitted, the review team and CMA staff determined that five were eligible for TLC funding: MacArthur, W. Oakland, Coliseum, Ashby/Ed Roberts and Union City. The two that were not determined to be eligible were the Dublin/Pleasanton BART plaza enhancements, and BART Union Pacific right of way in San Leandro. The Dublin plaza enhancements, which included a pedestrian canopy between the garage and the BART station, were determined by MTC as not consistent with the goals of the TLC program, which include providing direct access between the transit oriented development and the train station. The UP Right of Way was not eligible because it is not "project ready," i.e. it has not yet completed planning and environmental, nor has it developed a full funding plan. Caltrans determined that all of the projects were either fully or partially eligible for TE funding.

Project Budgets

CMA staff worked with the review team and the project sponsors to reduce the project budgets of the eligible projects while still providing complete projects. Additionally, budgets were reduced based on Caltrans staff input about elements of projects that are not eligible for TE funds. The recommended projects and budget, shown in Table 1, below, reflect the revised budget, which is within the available County TLC budget.

Table 1
Alameda County Recommended TLC Projects

Project Sponsor	Project Title	TLC Funds Requested	TLC Funds Recommended
City of Oakland	Coliseum BART: Undergrounding Utilities	\$500,000	\$500,000 (Pre-approved by CMA Board)
City of Oakland	Oakland Coliseum Pedestrian Walkway	\$1,669,000	\$885,000
City of Oakland	W. Oakland Transit Village Streetscape Project	\$2,638,060	\$1,300,000
City of Oakland	MacArthur Entry Plaza & 40 th Streetscape Improvements	\$1,550,000	\$1,147,000
City of Berkeley	Ashby/Ed Roberts Bicycle/Pedestrian Improvements	\$3,000,000	\$1,200,000
City of Union City	Pedestrian/Bicycle Improvements	\$3,000,000	\$2,000,000
TOTALS		\$12,357,060	\$7,032,000

Schedule

MTC requires that all County TLC projects be approved by the CMA Board. The CMA Board met December 22, 2005 to review the preliminary list of projects and recommended that Plans and Programs Committee make the final recommendation of the TLC program of projects. The list of recommended projects will be submitted to MTC in January 2006 for their consideration for inclusion into the 2006 STIP.

Alameda County TLC Schedule

Project Submittals Due

Preliminary Project List to ACCMA Board

Final Project List to Plans and Programs Committee (as authorized by Board)

Submittal to MTC for approval and inclusion into the 2006 STIP

November 18, 2005

December 22, 2005

January 9, 2006

January 17, 2006

TLC Program Requirements

The TLC Program funds transportation infrastructure improvements to pedestrian, bicycle and transit facilities. The key objectives of the program are to encourage pedestrian, bicycle and transit trips; support a community's larger infill development or revitalization effort; and provide for a wider range of transportation choices, improved internal mobility, and stronger sense of place. In order to be eligible for Alameda County TLC funds, transit oriented development projects must be consistent with TOD policy adopted by the CMA Board in May 2004. Furthermore, projects must be one of eight TOD projects in the Countywide Transportation Plan. The five recommended projects are all in the Countywide Transportation Plan.

Typical capital projects that may be funded through the TLC Program include new or improved pedestrian facilities, bicycle facilities, transit access improvements, pedestrian plazas, and streetscapes. Funds can be used for project development, design, right-of-way acquisition, and/or construction. Applications must demonstrate that projects are ready to go forward within the three year grant cycle. This includes demonstrating that the project has undergone a collaborative planning process, is fully funded, and that environmental review is completed or underway.

Recommended TLC Projects

The following summarizes the recommended TLC applications that were submitted and the funding amounts requested:

- MacArthur Public Infrastructure Improvements, Oakland, \$1,447,000
The project includes design and construction for the renovation of the MacArthur BART entry plaza (\$1.3 million) and gap funding for the 40th Street Streetscape Project (\$250,000). Environmental review for the 40th Street Streetscape project is underway and is expected to be ready for construction in fiscal year (FY) 2006/07. Environmental review for the larger transit village project, including the plaza, is scheduled to begin in February 2006 and be completed by March 2007. Design for the plaza is anticipated in FY 2007/08, with construction in FY 2008/09.

The project is a discrete, fully funded portion of the transportation infrastructure component of the MacArthur Transit Village project, which consists of approximately 800 unit high-density multi-family housing including 20% below market rate rental and the remainder for-sale condominiums and 30,000 square feet of neighborhood serving retail and community space on the site of the BART parking lot and surrounding private properties.

- Coliseum Transit Village Pedestrian Walkway/Plaza, Oakland, \$885,000 The project is a pedestrian walkway/plaza to link residents of the planned transit village and residents of the growing Coliseum station area to the BART station through safe and convenient walking and bicycle access. The pedestrian walkway/plaza is a 30,000 square foot public space that features fountains, landscaping, lighting, benches and bicycle racks. The environmental review will begin in June 2006 and is expected to be complete by summer 2007. Construction would expect to be initiated in January 2008.
- Coliseum BART Station Undergrounding of Utilities, Oakland, \$500,000 The project consists of undergrounding of utilities, to complete the Transit Hub and Streetscape Improvement Project at the Coliseum BART Station. It has been pre-approved by the Board. Construction would take place in Fiscal Year 2006/07.

The project would serve the planned approximately 600-800 owner occupied and rental residential units with neighborhood serving retail.

- West Oakland Transit Village Streetscape Project, Oakland, \$1,300,000 The project would provide streetscape improvements for the four blocks around the W. Oakland BART station. It includes pedestrian and bicycle improvements, street trees and lighting from Union Street to Center Street to increase safety and improve access to the BART station. The project has completed CEQA environmental review, which is pending certification from the City Council, along with NEPA environmental review, which is in process.

The project would serve the West Oakland Transit Village, which consists of several residential, mixed use development projects within one mile of the West Oakland BART station and is expected to total 2,060 residential units and 2,000 square feet of retail per the *W. Oakland Transit Village Action Plan Study*.

- Ashby/Ed Roberts Campus, Berkeley, \$1,200,000 The project includes construction of a new ramp, staircase and multi-use pathway through the BART parking lot with pedestrian-scale lighting and landscaping designed to improve public safety; a crosswalk with in-pavement lights, bollards and median refuge and a new public elevator and staircase with bike channels. Funding for the project will be matched by SAFETEA-LU. CEQA review has been completed and NEPA review is underway and expected to be complete by the end of the year. The project is expected to begin construction in 2007.

The project is a component of the one-stop service center for people with disabilities, which includes independent living services, job training and an accessible fitness center.

- Union City Intermodal Station Access Enhancements, \$2,000,000

The project consists of access enhancements at the Union City Station. It includes improving the circulation and pedestrian capacity by relocating the existing elevator, stairs, escalators, and incidentals, adding two additional escalators/stairways and expanding the station platform. The pedestrian link will create a free at-grade pedestrian pass-through in the BART station, which will be integrated into the future passenger rail station and connect two new TODs planned for the area. The improvements will include a bike corral, transit driver's facilities, and electrical and transformer rooms for the BART station. The project will also reconfigure the BART site to create a segregated 16-bus bay transit facility for intermodal transit. It will also construct a transit plaza with hardscape, landscape, fountain and other amenities.

The project is a component of the BART/Intermodal Station and TOD, which will include more than 900 new housing units including owner occupied, rental and affordable housing, local serving retail, and up to 1.5 million square feet of office/research and development.

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